



Legislation Details (With Board Report)

File #: WRAG 20-147 **Name:** Flood Zones 1, 1A, 8, 9, 12 and 17

Type: WR General Agenda **Status:** Agenda Ready

File created: 3/26/2020 **In control:** Water Resources Agency Board of Directors

On agenda: 4/3/2020 **Final action:**

Title: Support approval and adoption of:
a. A FY 2020-21 cost of living adjustment (COLA) increase of 2.9% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
b. Setting and holding a public hearing on June 2, 2020 at 1:30 PM to consider adopting assessment rate charges;
c. Directing the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Public Hearing Notice Flood Zones 1, 3. Public Hearing Notice Flood Zones 1A, 4. Public Hearing Notice Flood Zones 8, 5. Public Hearing Notice Flood Zones 9, 6. Public Hearing Notice Flood Zones 12, 7. Public Hearing Notice Flood Zones 17

Date	Ver.	Action By	Action	Result
4/3/2020	1	Water Resources Agency Board of Directors		

Support approval and adoption of:
a. A FY 2020-21 cost of living adjustment (COLA) increase of 2.9% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
b. Setting and holding a public hearing on June 2, 2020 at 1:30 PM to consider adopting assessment rate charges;
c. Directing the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Finance Committee support approval and adoption of:

- a. A FY 2020-21 cost of living adjustment (COLA) increase of 2.9% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Setting and holding a public hearing on June 2, 2020 at 1:30 PM to consider adopting assessment rate charges; and
- c. Directing the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

SUMMARY/DISCUSSION:

This report reflects the recently published 2020 Cost of Living Adjustment (COLA) of 2.9% for The following flood Zones:

- Zones 1 & 1A - Pajaro River Fund 112

- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9 - Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17 - Moro Cojo Slough Fund 127

The Monterey County Water Resource Agency Ordinances governing these Agency flood zones are as follows: 2626, 2974, 3878, and 3881. These Ordinances were adopted for the main purposes of protecting life and property, and reducing the impact caused by flooding.

This board report also requests that a public hearing be set and held for June 2, 2020 at 1:30 PM to consider adopting assessment rates as set forth in the Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for Fiscal Year 2020-21, all identified in the Public Notices. A notice will be published at least ten days prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

The requested COLA increase of 2.9% will increase FY 2020-21 Flood Zone estimated revenues as follows:

- Zones 1 & 1A - Pajaro River Fund 112 revenues will increase by an estimated \$13,622
- Zone 8 - Soledad Storm Drain Fund 121 revenues will increase by an estimated \$2,107
- Zone 9 - Reclamation Ditch Fund 122 revenues will increase by an estimated \$34,813
- Zone 12 - San Lorenzo Creek Fund 124 revenues will increase by an estimated \$897
- Zone 17 - Moro Cojo Slough Fund 127 revenues will increase by an estimated \$2,543

The total estimated increase for all flood zones is \$53,981 increasing total revenues from \$1,861,410 to an estimated \$1,915,391.

Prepared by: Fabricio Chombo, Finance Manager II, (831) 755-4860

Attachments:

1. Notices of Public Hearing Zones 1, 1A, 8, 9, 12 and 17