



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: BCSD RES 24-003
Name: Adopt Reso approving FY24-25 BCSD Budget
Type: BCSD Resolution
Status: Agenda Ready
File created: 6/11/2024
In control: Boronda County Sanitation District
On agenda: 6/20/2024
Final action:
Title: Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Boronda County Sanitation District.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Board Report, 2. Boronda CSD FY 2024-25 Resolution, 3. Completed Board Order Item No. 1 BCSD, 4. Completed Resolution Item No. 1 BCSD

Date	Ver.	Action By	Action	Result
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Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Boronda County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Boronda County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the Boronda County Sanitation District (CSD). This budget is unchanged from the FY 2024-25 Recommended Budget as presented and received by the Board during the Budget Hearings on May 29, 2024. The FY 2024-25 Budget for the Boronda CSD includes \$153,560 in appropriations and \$160,096 in revenues and fund balance use of \$113,980 with no use of fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Boronda CSD FY 2024-25 Adopted Budget Resolution reflecting Board approval of the FY 2024-25 Recommended Budget as presented on May 29, 2024.

FINANCING:

The Boronda CSD FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Boronda CSD FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Boronda CSD FY 2024-25 budget represents a balanced budget that sustains core services and efficiently allocates resources.

☐ Economic Development
☒ Administration

☐ Health & Human Services
☐ Infrastructure
☐ Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments: Boronda County Sanitation District FY 2024-25 Adopted Budget Resolution