



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: RES 20-101 **Name:** East Garrison Public Finance Authority Budget Resolution FY 2020-21

Type: BoS Resolution **Status:** Passed

File created: 6/12/2020 **In control:** East Garrison Public Financing Authority

On agenda: 6/23/2020 **Final action:** 6/23/2020

Title: Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Public Financing Authority.

Sponsors: County Administrative Office

Indexes:

Code sections:

Attachments: 1. Board Report, 2. East Garrison PFA FY 2020-21 Adopted Budget Resolution, 3. EGPFA Item No. 1 Completed Board Order

Date	Ver.	Action By	Action	Result
6/23/2020	1	East Garrison Public Financing Authority		

Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Public Financing Authority.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Public Financing Authority.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2020-21 Budget for the East Garrison Public Financing Authority. This budget is unchanged from the FY 2020-21 Recommended Budget as presented and received by the Board during Budget Hearings on June 1-2, 2020. The FY 2020-21 Budget for the East Garrison Public Financing Authority includes \$55,000 in total appropriations, offset by estimated revenue of \$59,000, for a total net increase of \$4,000 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison Public Financing Authority FY 2020-21 Adopted Budget Resolution reflecting Board approval of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020.

FINANCING:

The East Garrison Public Financing Authority FY 2020-21 Adopted Budget Resolution reflecting Board approval by reference of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison Public Financing Authority FY 2020-21 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison Public Financing Authority District FY 2020-21 budget represents a balanced budget that sustains core services and efficiently

allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachments: East Garrison Public Financing Authority FY 2020-21 Adopted Budget Resolution