



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

**File #:** 13-0595      **Name:** AB109 FY 2011-12 Fund Balance  
**Type:** General Agenda Item      **Status:** Passed  
**File created:** 5/31/2013      **In control:** Board of Supervisors  
**On agenda:** 6/11/2013      **Final action:** 6/11/2013  
**Title:** Amend the February 5, 2013 Board Order (File# 13-0084) to increase Fund 022 State AB109 Public Safety Realignment appropriations for the Public Defender 2270-PUB002-8169-7614 in the amount of \$63,261.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. File#13-0084 Board Order, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
6/11/2013	1	Board of Supervisors	approved	

Amend the February 5, 2013 Board Order (File# 13-0084) to increase Fund 022 State AB109 Public Safety Realignment appropriations for the Public Defender 2270-PUB002-8169-7614 in the amount of \$63,261.

**RECOMMENDATION:**

Amend the February 5, 2013 Board Order (File# 13-0084) to increase Fund 022 State AB109 Public Safety Realignment appropriations for the Public Defender 2270-PUB002-8169-7614 in the amount of \$63,261.

**SUMMARY:**

For transparency in reporting, the County established Fund 022 to account for all public safety realignment revenues related to the Local Revenue Fund. Operating transfers occur between the General Fund and Fund 022 for realigned programs' payments.

**DISCUSSION:**

This Board Report adds technical clarification for the Auditor-Controller's Office to ensure proper tracking and accountability between Fund 001 and Fund 022. The original Board Report increased revenue by \$77,887 in Fund 001-Public Defender Budget PUB001, Dept 2270, Unit 8169, Program AB109, and increased appropriations for a total of \$141,148 for FY 2012-13. The difference of \$63,261 is fund balance from FY 2011-12 for which the aforementioned technical clarification is required.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office has reviewed this report.

**FINANCING:**

There is no additional cost to the County General Fund Contribution (GFC) with the recommended action.

**Appropriations Increase:**

Fund 022- State AB109 Public Safety Realignment  
Appropriation Unit PUB002; Department 2270- Public Defender

Unit: 8169  
Object: 7614  
Amount: \$63,261

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Approved by: James S. Egar, Public Defender, ext. 5806

Attachments:  
File # 13-0084 Board Order