

estimated tax proceeds for the special districts are also below their computed limits. The FY 1978-79 base amounts, FY 2020-21 appropriation limits and FY 2020-21 estimated tax proceeds for the General and Library Funds and special districts are shown on the attached schedule.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Fiscal Year (FY) 2020-21 Appropriation Limits pursuant to Article XIII B of the California Constitution (known as the Gann initiative) is consistent with the Board of Supervisors' Strategic Initiatives for Administration. The Gann initiative places limits on the growth of expenditures for publicly funded programs, and this calculation specifies the appropriation limits and the appropriations subject to limitation.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachments:

Board Report

Appropriation Limits FY 2020-21