



Legislation Details (With Board Report)

File #: 17-0443 **Name:** Parks Department Update
Type: General Agenda Item **Status:** Agenda Ready
File created: 4/26/2017 **In control:** Parks Commission
On agenda: 5/1/2017 **Final action:**
Title: Receive a verbal update on the status of the integration of Parks Department into the RMA in the FY 2017-18 Budget development process.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Report, 2. Attachment A - BR Parks Reorganization

Date	Ver.	Action By	Action	Result
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Receive a verbal update on the status of the integration of Parks Department into the RMA in the FY 2017-18 Budget development process.

RECOMMENDATION

It is recommended that the Committee receive a verbal update on the status of the integration of Parks Department into the RMA in the FY 2017-18 Budget development process.

SUMMARY

In July 2016, the RMA Director was appointed as the Interim Director of Parks in order to evaluate if Parks should be added to RMA permanently. In December, staff reported on what we felt could be efficiencies and how Parks could be integrated into the RMA (report attached). We also reported that we were able to partially open Lake San Antonio for a few weeks within the Department’s budget capacity even though it was not funded. At that time, the Board took action for Parks to become part of the RMA. Staff will verbally report on actions since December, as well as what is planned for the upcoming budget.

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Approved by: Carl Holm, AICP, Director Resource Management Agency

Attachments:

Attachment A - Parks Board Report regarding Reorganization