

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details (With Board Report)

File #: 08-800 Name:

Type: Minutes Status: Passed

File created: 6/24/2008 In control: Board of Supervisors

On agenda: 6/24/2008 Final action: 6/24/2008

Title: 39. a. Approve increased appropriations of \$1,652,000 and estimated revenues of \$1,633,276 in

Budget Unit 531 39. a. Approve increased appropriations of \$1,652,000 and estimated revenues of

\$1,633,276 in Budget Unit 531

Sponsors:

Indexes:

Code sections:

Attachments: 1. Completed Board Orders

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 6/24/2008 | 1 | Board of Supervisors | approved | |

COMPLETED BOARD ORDERS¶2¬¬♦♦ ггWJ Before the Board of Supervisors in and for the

County of Monterey, State of California

Budget No: 07/08-208

Approve increased appropriations of \$1,652,000 and estimated revenues

of \$1,633,276 in Budget Unit 531 Ca1WORKs/TANF 4/5ths vote

required);

a. Approve a decrease of \$18,275 in Account 3816, Department of Social Services Designation, and an increase of \$18,275 in General

Fund Balance 4/5ths vote required); and

b. Direct the Auditor-Controller to increase appropriations and estimated revenues in Fiscal Year 2007-08 as detailed on the accompanying Board Order.

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Upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried by those members present, effective June 24, 2008, the Board hereby:

- a. Approved increased appropriations of \$1,652,000 and estimated revenues of \$1,633,276 in Budget Unit 531 Ca1WORKs/TANF 4/5ths vote required);
- b. Approved a decrease of \$18,275 in Account 3816, Department of Social Services

Designation, and an increase of \$18,275 in General Fund Balance 4/5ths vote required); and

c. Directed the Auditor-Controller to increase appropriations and estimated revenues in Fiscal Year 2007-08 as follows:

1 Transfer \$18,2750 from 001-3816 Social Services Designation) to 001-3800

General Fund Fund Balance); and

2 Increase appropriations in:

001-531-5310-6600 in the amount of \$ 750,000

001-531-5310-6607 in the amount of \$ 902,000

Total \$1,652,000

Increase estimated revenue in:

001-531-5310-4461 in the amount of \$ 124,298

001-531-5310-4961 in the amount of \$1,508,978

Total \$1,633,276

PASSED AND ADOPTED this 24th day of June, 2008, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Mettee-McCutchon, Potter

NOES: None

ABSENT: None

I, Annette D'Adamo, Interim Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and

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entered in the minutes thereof of Minute Book 74 for the meeting on June 24, 2008. Dated: June 26, 2008 Annette D'Adamo, Interim Clerk of the Board of Supervisors County of Monterey, State of California By 2 7 Deputy

BIB] 39631-U01 COMPLETED-U02 BOARD-U02 ORDERS-U02 LI21329-U03 FO21330-U03 FO62956-U03 FO64075-U03 MG69409-U03 AS69434-U03 AS69436-U03 AI70444-U03 DO70972-U03 C11-U03 **BOARD-U03** ORDERS-U03 7/1/2008-U04 MUNOZP-U04 11926-U05 18-U06 39.-U07 A.-U07 APPROVE-U07 **INCREASED-U07** APPROPRIATIONS-U07 OF-U07 \$1,652,000-U07 **ESTIMATED-U07 REVENUES-U07** OF-U07 \$1,633,276-U07

IN-U07 **BUDGET-U07**

UNIT-U07 531-U07 511-DSS-U08

OLDS-U09

ANNA-U09 OLDSAM-U10 6/13/2008-U011

CALWORKS/TANF-U012

4/5THS-U012 VOTE-U012 REQUIRED);-U012

B.-U012

APPROVE-U012

A-U012

DECREASE-U012 OF-U012

\$18,275-U012

IN-U012 ACCOUNT-U012

3816,-U012

DEPARTMENT-U012

OF-U012

SOCIAL-U012

SERVICES-U012

DESIGNATION,-U012

AN-U012

INCREASE-U012

OF-U012

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\$18,275-U012 IN-U012 GENERAL-U012 FUND-U012 BALANCE;-U012 C.-U012 DIRECT-U012 AUDITOR-CONTROLLER-U012 TO-U012 INCREASE-U012 APPROPRIATIONS-U012 ESTIMATED-U012 REVENUES-U012 IN-U012 FY-U012 2007-08-U012 AS-U012 DETAILED-U012 ON-U012 ACCOMPANYING-U012 BOARD-U012 ORDER.-U012