

assistance eligibility systems.

- ✓ CalFresh caseload increased to 19,019 in February 2018 from 17,483 in November 2017 due to seasonal fluctuations. This is a decrease of 5.3% when compared to February 2017.
- ✓ IHSS paid hours increased to 438,185; a 7.5% increase over last year at the same time. This increase is a function of ongoing increases in the number of individuals enrolled in IHSS as well as the implementation of the Fair Labor Standards Act overtime provisions.
- ✓ Out of Home Care includes cases in Foster Care (including youth opting to stay in Foster Care to age 21), Probation, and Adoption Assistance. The caseload is trending higher with a 4.8% increase over the prior year from 1,168 in February 2017 to 1,224 in February 2018.
- ✓ Overall, the Department's public assistance entitlement caseloads increased in February 2018 when compared to November 2017 for a total of 100,601 active cases. However, this represents a slight decrease of .14% when compared to February 2017. Operational costs for this quarter decreased to \$8,105,627 as compared to \$8,689,352 for the prior quarter and is typical of previous expenditure patterns. Sufficient appropriations and revenues are available in the 2017-18 Budget for projected costs.

OTHER AGENCY INVOLVEMENT:

Probation placement costs are included in Foster Care.

FINANCING:

Caseload trends are consistent with trends built into the FY 2017-18 Budget. Sufficient appropriations and County General Fund contributions are available.

Approved by: Elliott Robinson, Director, x4430

Attachments:

2018_02 Caseload and Expenditure Report