

# County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

## Legislation Details (With Board Report)

File #: 12-926 Name: Reallocate PSW II

Type: General Agenda Item Status: Passed

File created: 9/27/2012 In control: Board of Supervisors

On agenda: 10/23/2012 Final action: 10/23/2012

Title: a. Amend FY 2012-2013 Health Department Budget 4000, HEA012-8410 to reallocate 1.0 FTE

Behavioral Health Aide to 1.0 FTE Psychiatric Social Worker II; and

b. Direct the County Administrative Office to incorporate the approved change in the FY 2012-13

Adopted Budget.

**Sponsors:** Ray Bullick

Indexes:

**Code sections:** 

Attachments: 1. Attachement A for BR (BHA to PSW II--Edgull-FINAL) 9 27 12.pdf, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
10/23/2012	1	Board of Supervisors	approved	

- a. Amend FY 2012-2013 Health Department Budget 4000, HEA012-8410 to reallocate 1.0 FTE Behavioral Health Aide to 1.0 FTE Psychiatric Social Worker II; and
- b. Direct the County Administrative Office to incorporate the approved change in the FY 2012-13 Adopted Budget.

#### **RECOMMENDATION:**

It is recommended that the Board of Supervisors:

- a. Amend FY 2012-2013 Health Department Budget 4000, HEA012-8410 to reallocate 1.0 FTE Behavioral Health Aide to 1.0 FTE Psychiatric Social Worker II; and
- b. Direct the County Administrative Office to incorporate the approved change in the FY 2012-13 Adopted Budget.

#### SUMMARY/DISCUSSION:

This request to reallocate 1.0 FTE Behavioral Health Aide to 1.0 FTE Psychiatric Social Worker II is necessary to meet the needs of an acute population of young adults with psychiatric disorders. This would allow the program to recruit and hire a staff with appropriate education and experience. This position is necessary to provide mental health treatment, rehabilitation and related services to youth age 16-25, many of whom are Medi-Cal beneficiaries.

The Monterey County Health Department, Behavioral Health Bureau provides safety net services for individuals with mental health disorders who have substantial functional impairments. Many clients have a psychiatric history demonstrating that without treatment there is an imminent risk of decompensation in life functioning domains including: self care, community and family functioning, and vocational/educational success.

#### OTHER AGENCY INVOLVEMENT:

The County Administrative Office and Human Resources concur with the recommendation of the classification.

#### File #: 12-926, Version: 1

Attachment A is on file with the Clerk of the Board.

### FINANCING:

There will be no additional cost to the County General Fund associated with this recommendation. There are sufficient appropriations in the approved FY 2012-2013 Behavioral Health Budget 4000, HEA012. This position is cost applied to the grants/allocations and programs supported.

Prepared by: Dana Edgull, BH Services Manager II, 6110 Approved by: Ray Bullick, Director of Health, 4526

#### Attachments:

Attachment A is on file with the Clerk of the Board