



OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed and approved this Board Report as to form.

FINANCING:

There are no General Fund Impacts resulting from this Board action. The revenues from CSA 74 are estimated to be \$1.7 million in revenue and are included in the CSA 74 (092-HEA010) FY 2017-18 Recommended Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Teresa Rios, Management Analyst III, 7082

Approved by: Elsa Jimenez, Director of Health, 4526

Attachments:

A - Proposed Resolution on CSA 74 Assessment on file with Clerk to the Board

B - Notice of Public Hearing on file with Clerk to the Board

C - Summarized History of CSA 74 on file with the Clerk of the Board

D - List of rates charged per parcel on file with Clerk to the Board

E - Letter from Monterey County Auditor Controller on file with the Clerk to the Board