

The County Administrative Office and Office of County Counsel concur with this report.

FINANCING:

The salary adjustments will result in costs of approximately \$13,388 for FY 2022-23. These salary adjustments were not included in the FY 2022-23 adopted budget. To the extent these salary increases cannot be absorbed within existing budget, staff will, as necessary, propose a recommended budget modification. The increased future year cost of approximately \$13,388 will be included in the department's FY 2023-24 budget request.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The notice of adjustment of the annual salary of the members of the Board of Supervisors is mandated by County Code and is not a part of the Board of Supervisors Strategic Initiatives.

Prepared By: Kim Moore, Assistant Director of Human Resources, 755-5353

Approved By: Irma Ramirez-Bough, Director of Human Resources, 755-5043

Attachments:

Fiscal year 2022-23 Judicial Salary Increase memorandum from Judicial Council of California with the attached Exempt Pay Letter from the California Department of Human Resources (CALHR)

cc: Charles J. McKee, County Administrative Officer
Les Girard, County Counsel