



Legislation Details (With Board Report)

File #: EGPFA 23-002 **Name:** Adopt Reso approving FY23-24 Budget for EGPFA

Type: BoS Resolution **Status:** Agenda Ready

File created: 6/12/2023 **In control:** East Garrison Public Financing Authority

On agenda: 6/22/2023 **Final action:**

Title: Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the East Garrison Public Financing Authority.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. East Garrison Public Financing Authority Resolution, 3. Completed Board Order Item No. 1 EGPFA, 4. Completed Resolution Item No. 1 EGPFA, 5. REVISED Completed Board Order Item No. 1 EGPFA

| Date | Ver. | Action By | Action | Result |
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Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the East Garrison Public Financing Authority.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2023-24 Budget for the East Garrison Public Financing Authority.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2023-24 Budget for the East Garrison Public Financing Authority. This budget is unchanged from the FY 2023-24 Recommended Budget as presented and received by the Board during Budget Hearings on May 31 and June 1, 2023. The FY 2023-24 Budget for the East Garrison Public Financing Authority includes \$36,125 in total appropriations and revenues offset by estimated revenue of \$16,683 for a total net decrease of \$19,442 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison Public Financing Authority FY 2023-24 Adopted Budget Resolution reflecting Board approval of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023.

FINANCING:

The East Garrison Public Financing Authority FY 2023-24 Adopted Budget Resolution reflects Board approval by reference of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison Public Financing Authority FY 2023-24 budget is consistent with the Board of Supervisors’ Strategic Initiative for Administration. The East Garrison Public Financing

Authority District FY 2023-24 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachments: East Garrison Public Financing Authority FY 2023-24 Adopted Budget Resolution