



recommendation. The Budget Committee received and supported this action on February 24, 2022

FINANCING:

The reclassified position has an annualized cost increase totaling \$14,960. The department will absorb the increase in its current year budget and incorporate the change during the budget process starting in FY 2022-23. No increased funding or appropriations are needed at this time to support the recommendation.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

*This position re-allocation supports the Board of Supervisors Initiative of Administration in creating efficiency and value within the Unit.*

Mark a check to the related Board of Supervisors Strategic Initiatives

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachments: A