



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

**File #:** 13-0402      **Name:** Public Guardian Appropriation  
**Type:** General Agenda Item      **Status:** Passed  
**File created:** 4/16/2013      **In control:** Board of Supervisors  
**On agenda:** 5/14/2013      **Final action:** 5/14/2013  
**Title:** Authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008 (4/5th vote required).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Completed Board Order

Date	Ver.	Action By	Action	Result
5/14/2013	1	Board of Supervisors	approved	

Authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008 (4/5<sup>th</sup> vote required).

**RECOMMENDATION:**

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008 (4/5<sup>th</sup> vote required).

**SUMMARY:**

The Health Department requests that the Board authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008. There is no modification needed for the FY 2013-14 Budget as adequate appropriations and revenue were included in the Recommended Budget

**DISCUSSION:**

This amendment will provide adequate appropriations to cover increased costs and revenue associated with unanticipated County Counsel charges for the Public Administrator Bureau in FY 2012-13. Due to an accounting change requested by the Auditor Controller's office in March, 2013, the department is requesting an increase in appropriations and a corresponding increase in revenue. This increase will not impact the department's budgeted FY 2012-13 General Fund Contribution.

**OTHER AGENCY INVOLVEMENT:**

This item was presented and approved at the April 24, 2013 Budget Committee meeting.

**FINANCING:**

The increased estimated revenue and appropriation will not impact the Health Department Public Guardian HEA008 General Fund Contribution.

Prepared by: Deanna Gunn, Finance Manager, 7555  
Approved by: Ray Bullick, Director of Health, 4526