

With the Agreement set to expire on June 30, 2023, Amendment No. 7 proposes to extend the agreement on terms for three years, effective July 1, 2023, through June 30, 2026. The first year's cost is increased by 7% or \$1,279,204.26 for July 1, 2023, through June 30, 2024. The remaining years were increased by 3.5% or \$44,772.15 for July 1, 2024, through June 30, 2025, and \$46,339.17 for July 1, 2025, through June 30, 2026.

Year	Term	Annual Compensation	Total Agreement Value Not to Exceed
1	July 1, 2023 to June 30, 2024	\$83,686.26	\$1,279,204.26
2	July 1, 2024 to June 30, 2025	\$44,772.15	\$1,323,976.41
3	July 1, 2025 to June 30, 2026	\$46,339.17	\$1,370,315.58

A Request for Proposal process was initially contemplated for these services, but due to the continuation of COVID-19 pandemic and open position for Risk Manager, an RFP could not be completed in a timely manner. In addition, Intercare has provided good service during the life of the Agreement and proposed favorable terms for renewal. Thus, the recommendation to authorize the Amendment No. 7. An RFP process will be pursued prior to the expiration of the Agreement in 2026.

OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

This agreement will be financed through the Workers' Compensation (WC) - Internal Service Fund (476-1210-COU004-8409).

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiative(s):

- Economic Development** - Through collaboration, strengthen economic development to ensure a diversified and healthy economy.
- Administration** - Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.
- Health & Human Services** - Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for health choices and healthy environments in collaboration with communities.
- Infrastructure** - Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.
- Public Safety** - Create a safe environment for people to achieve their potential, leading business and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by:

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Approved by:

Les Girard, County Counsel

Attachments: Intercare - Proposed Amend 7
Intercare - Amend. 6
Intercare - Amend. 5

Intercare - Amend. 4
Intercare - Amend. 3
Intercare - Amend. 2
Intercare - Amend. 1
Intercare - Original Agreement