



RMA-PW and Probation continue to work jointly with BSCC to meet all State requirements to maintain the conditional award by moving the project forward to the Bid Phase.

**FINANCING:**

Total estimated Project cost is \$52,791,824, of which \$17,791,824 was approved by the Board of Supervisors as the County's match. Total expenditures through this quarter are \$3,815,774. The unspent County match of \$13,976,050 is available in the General Fund Capital Project Assignment (Account 3127) for the design and construction phases of the Project.

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Approved by: Benny J. Young, Interim Director of Public Works and Facilities

Approved by: Carl P. Holm, AICP, RMA Director

Attachments: Project Milestone Schedule; Project Budget

cc: Manuel T. Gonzalez, Assistant CAO; Marcia Parsons, Chief Probation Officer