

commence in September of 2014 and is scheduled to be completed in March 2015. RBB Architects Inc. will be involved in construction administration throughout the construction phase. Proceeding with the design at this time will assist in developing the comprehensive cost of the project and produce the formal design and specifications to proceed to construction. The Project was addressed in the Board of Supervisors' approved County Recommended Budget for FY 13/14 under the section titled, "Capital Budget Year Goals (Pg. 629)". The cost for design expenditures, purchasing equipment, and construction costs is estimated at \$14,300,000.

RBB Architects Inc. fee includes design concepts, construction drawings and specifications and administration to obtain a building permit from the Office of Statewide Health Planning and Development. RBB Architects Inc. will also include certification, contractor pre-qualifications, bid assistance, and contract and construction administration.

OTHER AGENCY INVOLVEMENT:

NMC is working with County Counsel to review and approve this Agreement as to legal form and risk provisions. NMC is working with Auditor-Controller to review and approve this Agreement as to fiscal provisions. The project has been approved by the NMC Finance Committee April 24, 2014 and NMC Board of Trustees May 2, 2014, and Capital Improvement Committee on July 21, 2014 and Budget Committee on July 31, 2014.

FINANCING:

The cost for this Agreement is \$862,450, and is a component of the Radiology Modernization project budget of \$14,300,000 over a three year period. The amount budgeted in current year FY15 is \$1,300,000. There is no impact to the General Fund

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Approved by: Dr. Kelly O'Keefe, Interim Chief Executive Officer, 783.2553

Attachments: Project Budget, Agreement