



Legislation Details (With Board Report)

**File #:** 12-530      **Name:** PW Work Pgm FY12-13  
**Type:** General Agenda Item      **Status:** Passed  
**File created:** 6/5/2012      **In control:** Board of Supervisors  
**On agenda:** 6/26/2012      **Final action:** 6/26/2012  
**Title:** Approve and adopt the Fiscal Year 2012-13 Public Works Work Program for the Road Fund (Fund 002, Unit 8195).  
**Sponsors:** Public Works / RMA

**Indexes:**

**Code sections:**

**Attachments:** 1. Public Works Work Program (Road Fund) Fiscal Year 2012-13, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
6/26/2012	1	Board of Supervisors	approved	Pass

Approve and adopt the Fiscal Year 2012-13 Public Works Work Program for the Road Fund (Fund 002, Unit 8195).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and adopt the Fiscal Year 2012-13 Public Works Work Program for the Road Fund (Fund 002, Unit 8195).

SUMMARY/DISCUSSION:

The State Controller requires that a “Work Program”, which outlines road and bridge construction, maintenance projects, reimbursable expenditures, and other related functions, be adopted by the Board of Supervisors in conjunction with the adoption of the Recommended Public Works “Work Program” for the Road Fund Budget (Fund 002, Unit 8195).

The Public Works Work Program outlines planned expenditures within the Recommended Public Works Work Program (Road Fund) budget by project and activity. It details anticipated road and bridge construction projects, maintenance activities, administrative and general engineering costs, reimbursable expenditures and acquisition of equipment. It will guide the Department’s work efforts for the year.

OTHER AGENCY INVOLVEMENT:

Federal and State approvals are required for expenditures of funding provided by those agencies for road and bridge construction. The State Controller performs periodic audits of the Road Fund (Fund 002, Unit 8195) to assure proper use of road funds.

FINANCING:

The Public Works “Work Program” for the Road Fund is financed by the Recommended FY 2012-13 Road Fund Budget (Fund 002, Unit 8195). The Work Program delineates planned expenditures by project and activity within the Recommended Road Fund Budget.

Prepared by: Shawne E. Ellerbee, Finance Manager III, (831) 755-4794

Approved by:

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Paul H. Greenway, P.E., Acting Director of Public Works

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Benny J. Young, RMA Director

Dated: June 15, 2012

Attachment: Public Works Work Program (Road Fund) Fiscal Year 2012-13