

FINANCING:

The total cost for this Agreement for the seventeen month period is \$750,000. \$220,000 is included in the Fiscal Year 2012/2013 Adopted Budget and the remaining \$530,000 will be included in the Fiscal Year 2013/14 Recommended Budget. There is no impact to the General Fund.

Prepared by: Jeanne-Ann Balza, Management Analyst, 783.2506

Approved by: Harry Weis, Chief Executive Officer, 783.2553

Attachments: Agreement

Attachments on file at the Clerk of the Board