



debris on paved surfaces, fog seal and traffic control from State Route 156 to San Miguel Canyon Road. The purpose of the project is to improve safety for the public.

Construction began in August 11, 2014 and was completed at the end of March 2015. Since construction bids came in low, the Department decided to include additional safety features to the project. With confirmation from Caltrans to spend the unused federal grant funds, a contract change order was initiated. The contract change order consists of installing five (5) amber beacon warning signs and one (1) radar feedback sign. This resulted in Contract Change Order No. 1 in the amount of \$53,021 to procure and install the additional safety components. No additional change orders are expected on the project that will increase the project cost.

The total approximate sum of the contract work billed to date totals \$128,109. Contract Change Order No.1 exceeds the 10% contingency amount originally authorized by the Board of Supervisors for this project by approximately \$38,791, but is partially offset by savings realized during construction, leaving a deficit of \$35,000.

OTHER AGENCY INVOLVEMENT:

Caltrans Local Assistance Office approved the additional safety measures and funding for Change Order No.1.

FINANCING:

There is no financial impact to the General Fund. The original total project cost, including project management, engineering, and construction was \$511,342. The project is funded by Highway Safety Improvement Program/High Risk Rural Road (HSIP/HR3) for an amount of \$460,208 and Gas Tax for the amount of \$51,134. To date the total estimated project cost is \$370,176, funded by HSIP/HR3 in the amount of \$333,158 and \$37,018 in Gas Tax. There are sufficient appropriations in the FY 2014-15 Road Fund (Fund 002, Unit 8195) to fund the increase.

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Approved by:

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Robert K. Murdoch, P.E., Director of Public Works

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Carl P. Holm, Acting RMA Director

Dated: March 10, 2013

Attachments: Project Budget; CCO No. 1; Location Map