

is provided on a Mid-Year and Annual basis during Board of Supervisors meetings.

For this cycle, FY 2013-2014, departments have begun developing a balanced set of performance measures which are an essential but often times, the most difficult task to complete. It is a continuous improvement effort.

As the Program continues to evolve, new elements are being introduced such as the “Story Behind the Performance” narratives. The narratives provide departments with an opportunity to expand on changes, accomplishments, or root-cause relationships to the process. It provides departments with the ability to share a “behind the scene” approach to their measures. In addition -to the narratives, departments have developed a limited number of “Key Performance Measures” which will be incorporated into the FY 2015-16 Recommended Budget Book. The key measures are intended to provide a quick snapshot of a department’s primary programs and services.

The 2013-14 MFR Mid-Year Report is scheduled for consideration by the Board of Supervisors on April 8, 2014. It is expected that the Annual Report will be brought to the Board in fall 2014.

In support of the County’s sustainable efforts, the Mid-Year and Annual Reports will no longer be printed. Copies of report will be made available on the Managing for Results website (<http://www.co.monterey.ca.us/admin/igla/mfr/>).

OTHER AGENCY INVOLVEMENT:

Twenty-six County departments have been involved in the process of developing and providing narratives, performance measures and outcome data for inclusion in the Mid-Year Report. The Budget Committee received the 2013-14 MFR Mid-Year Report on April 3, 2014.

FINANCING:

Monterey County’s MFR Program is funded in County Administrative Office - Department 1050, Intergovernmental & Legislative Affairs Division - Unit 8054. Approval of this recommendation will not result in additional general fund contributions.

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Approved by:

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Attachments: A copy of the Managing for Results Mid-Year Report, FY 2013-2014, is on file at the Clerk of the Board’s Office.