



The current salaries and benefits for this program are estimated at \$273,000 and are included in the approved Fiscal Year 2012-13 Sheriff's Budget. The Sheriff's Office is planning to use salary savings for the difference between grant award amount and estimated costs to keep this successful and valuable program for the County.

Prepared by: Deborah Budd, Accounting Clerical Supervisor

Approved by: Scott Miller, Sheriff-Coroner

Attachments:

Attachment A: Original Report from 10/18/12 File Id 12-947 No. 20  
Resolution