

OTHER AGENCY INVOLVEMENT:

This request was supported by the Budget Committee during their meeting on January 25, 2023. The Human Resources Department reviewed and approved the Request to Classify.

FINANCING:

The salary and benefits increase for Monterey County Free Libraries (MCFL); (Department 6110 Budget Unit 8141) for the remainder of FY 2022-23 is approximately \$55,000 or \$133,000 annually.

The additional costs will be absorbed within the Library's operational budget through savings in other lines, including ongoing unfilled positions in other classifications. The Department can tap into the Library Fund Balance to cover emergency contingencies or one-time major facilities projects. Library Fund Balance is currently at \$6.3 million.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Approval of this action will allow Monterey County Free Libraries to increase and improve services to the communities it serves.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: _____
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Approved by: _____
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Attachments:
Attachment A
Resolution