

interest of all to undertake a coordinated approach to their respective activities related to this legislation. This coordination is being facilitated by the District's Technical Advisory Committee (TAC) comprised of staff from each Member Agency, the three Haulers in the District service area (Haulers), Salinas Valley Recycles (SVR) and MRWMD. SB 1383 TAC meetings are held monthly as well as subcommittee TAC meetings to evaluate requirements and identify processes towards compliance and implementation. MRWMD has negotiated an Agreement with a vendor with the experience and technical expertise to undertake the project scope to ensure that the District and all Member Agencies implement a cohesive approach to comply with the many facets of SB 1383. The activities related to the implementation of SB 1383 may include contracting and policy development; public education; materials purchasing and distribution; reporting; contamination monitoring; edible food waste recovery; enforcement; procurement; organics processing; rate setting; cost monitoring; and any other related activities.

As a Member Agency, it is in the County's interest to enter into a Fair Share Agreement with MRWMD.

Allocation of proportionate shares of costs is assigned to each Member Agency as determined by the population of that Agency. The total overall cost of the Agreement is \$193,717 for fiscal year 2022-23 and the County's portion is \$15,652. These activities and the allocation of costs are attached to the MOU as Exhibit A and Exhibit B. As outlined in the MOU, section 5 of the MOU, no later than March 1 of each year, and at such other times as directed by the Parties, TAC shall meet to consider, and, if deemed necessary, modify Exhibits A and B, subject to direction from the governing bodies of each Member Agency to its TAC representative.

While this work is not directly in support of a Health Department Strategic Plan Goal, it is in support of one or more of the ten essential public health services, specifically: 3. Inform, educate and empower people about health issues and (6) Enforce laws and regulations that protect health and ensure safety.

OTHER AGENCY INVOLVEMENT:

Other agencies included in this MOU are the Cities of Carmel-By-The-Sea, Del Rey Oaks, Marina, Monterey, Pacific Grove, Sand City, Seaside, and the Pebble Beach Community Services District.

FINANCING:

This action is fully funded in the Health Department-Environmental Health Bureau FY2022-23 Recommended Budget. The funding source to offset the expenditures will come from the Unified Franchise revenue (Revenue 4270, Unit 8113), which is declared in the Recommended Budget for FY 2022-23. In coming Fiscal Years, it will be declared and accounted for accordingly.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Robin Kimball, Management Analyst II, 796-1297

Approved by:

Date: _____

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachment:

Memorandum of Understanding