

The Probation Department is requesting the use of \$17,189 from the Juvenile Ward Trust Fund, established pursuant to Welfare and Institutions (W&I) Code 873, Section (e) to purchase goods in the form of basic recreational equipment for sports, board games, art supplies, books, and pro-social activities for juveniles in the Monterey County Youth Center and Juvenile Hall.

As mandated by Title 15 of the California Code of Regulations (CCR), juveniles housed in the Monterey County Youth Center and Juvenile Hall participate in various recreational activities as part of their rehabilitation; the recommended transfer will support these activities.

OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed this recommendation.

FINANCING:

Expenditures in the amount of \$17,189 will be financed with restricted revenues that have been generated by commissions from pay telephones and vending machines located at the juvenile detention facilities. The attached detail is an indication of the intended allocation of these funds, based upon quotes from potential vendors, in accordance with County procurement practices for micro and mini purchases.

The recommended action will leave a balance of \$49,933 in the Juvenile Ward Trust Fund.

These expenditures will be made within the existing FY 21-22 appropriations limits and there is no cost to the County General Fund with the recommended action.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This recommendation supports the Board of Supervisors Strategic Initiatives in the areas of: 1) Health and Human Services by promoting the wellbeing of youth in juvenile institutions, and 2) Public Safety by engaging youth in pro-social activities while in custody.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachment A: Juvenile Ward Fund Detail FY 22