

recommended actions.

FINANCING:

The FY 2024-25 Recommended Budget includes funding for the Registrar of Voters position at a Step 5. Additional step increases during the fiscal year, can potentially impact the Elections budget by an estimated \$11,000. The department expects to manage any impacts within their operational budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommended action further advances the Board of Supervisors Administrative Strategic Initiative.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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