



Legislation Details (With Board Report)

**File #:** RES 17-098      **Name:** East Garrison Pub Finance Auth FY 2017-18 Adopted Budget

**Type:** General Agenda Item      **Status:** Scheduled AM

**File created:** 6/19/2017      **In control:** East Garrison Public Financing Authority

**On agenda:** 6/27/2017      **Final action:** 6/27/2017

**Title:** Acting as the Board of Directors of the East Garrison Public Financing Authority:  
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Public Financing Authority.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. EGPFPA Resolution, 3. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
6/27/2017	1	East Garrison Public Financing Authority	adopted	Pass

Acting as the Board of Directors of the East Garrison Public Financing Authority:  
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Public Financing Authority.

**RECOMMENDATION:**

Acting as the Board of Directors of the East Garrison Public Financing Authority consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Public Financing Authority.

**SUMMARY/DISCUSSION:**

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the East Garrison Public Financing Authority. This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the East Garrison Public Financing Authority includes \$705,744 in total appropriations, offset by estimated revenue of \$850,000, for a total net increase of \$144,256 in unreserved fund balance.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office prepared the East Garrison Public Financing Authority FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

**FINANCING:**

The East Garrison Public Financing Authority FY 2017-18 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

The recommendation to approve the East Garrison Public Financing Authority FY 2017-18 budget is consistent

with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison Public Financing Authority District FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

Economic Development

Administration

Health & Human Services

Infrastructure

Public Safety

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Attachment: East Garrison Public Financing Authority FY 2017-18 Adopted Budget Resolution