

FINANCING:

The cost for this Amendment No. 1 is \$576,200. \$200,000 is included in the Fiscal Year 2012/2013 adopted budget. Amount for remaining years of the agreement will be included in those budgets as appropriate. There is no impact to the General Fund.

Prepared by: Janine Bouyea, H.R. Director,
Approved by: Harry Weis, Chief Executive Officer, 783-2553

Attachments: Amendment No. 1 and Agreement

Attachments on file with the Clerk to the Board Office