



The original agreement for \$97, 069 was under budgeted and the actual cost of delivering service is \$112, 450. The United Way Volunteer Center has completed all agreed upon services outlined in their contract to date and the additional funding will provide continued services to 200 CalWORKs customers from April through June 2013.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this agreement. County Counsel has approved the amendment as to form.

FINANCING:

This agreement is funded by the CalWORKs Single Allocation. Sufficient appropriations and estimated revenues are included in the FY 2012- 2013 Adopted Budget. Approval of this action has no impact on the County General Fund.

Prepared by: Marcie Castro, Management Analyst, 3398

Approved by: Elliott Robinson, Director, 4434

Attachments:

United Way Amendment #1 (2012/13)  
Original on file with Clerk to the Board