

Patrol of high risk areas such as inpatient and outpatient mental health areas
Monitoring of closed circuit television (CCTV) surveillance systems
Staffing dedicated to patients with certain mental health issues.
Response to hospital related codes and alarms
Security Department Management

Additional NMC requirements are to provide a patrol pick up without additional charge and a requirement for all officers to obtain International Association for Healthcare Security and Safety basic training certification, and all officers assuming a supervisory capacity to obtain International Association for Healthcare Security and Safety basic, advanced, and supervisory training certifications.

The anticipated increase over the Fiscal Year 2011 actual amount spent includes the following:

\$158,650 for 24 x 7 coverage in the Emergency Department
\$79,350 for 12 x 7 coverage in the Mental Health Unit
\$75,000 for fire watches due to construction and acquisition of license plate recognition software for parking enforcement

OTHER AGENCY INVOLVEMENT:

The request for a fiscal year 2012/13 purchase order from the County Master Agreement has been reviewed and approved by the County Purchasing Manager, County Counsel, the Auditor/Controller's Office, and the Natividad Medical Center Board of Trustees.

FINANCING:

The cost for this purchase order request is \$1,100,000 and is included in the NMC Fiscal Year 2012-2013 Recommended Budget. This action will not require any additional General Fund subsidy.

Prepared by: James Kari, Engineering Director, 783-2602

Approved by: Approved by: Harry Weis, Chief Executive Officer, 783-2124

Attachments: County Master Agreement MA*46