

jointly with the Board of State and Community Corrections to meet all State requirements to maintain the conditional grant funding award by moving the project forward in design to construction.

FINANCING:

Total estimated Project cost is \$88,900,000, of which \$8,900,000 was approved by the Board of Supervisors as the County's cash match. Total expenditures through the end of this quarter are \$6,034,135. The remaining balance of the County's match is \$2,865,865.

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Approved by: Benny J. Young, Interim RMA Deputy Director of Public Works & Facilities

Approved by: Carl P. Holm, AICP, RMA Director

Attachments: Attachment A - Project Milestone Schedule
Attachment B - Project Budget

cc: Manuel Gonzalez, Assistant CAO; Stephen T. Bernal, Sheriff