



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 16-1387 **Name:** Approve Amend to Treasurer-Tax Collector's FY2016-17 Adopted Budget

Type: General Agenda Item **Status:** Passed

File created: 12/5/2016 **In control:** Board of Supervisors

On agenda: 12/13/2016 **Final action:** 12/13/2016

Title: Approve amendments to the Treasurer-Tax Collector's FY 2016-17 Adopted Budget to support new County functions for issuance of business licenses and collection of taxes for commercial cannabis businesses operating in unincorporated Monterey County, as follows:

- a. Increase allocated positions to add one Management Analyst III, one Accountant III, and one Accounting Technician in Property Tax unit 1170-TRE001-8263;
- b. Increase FY 2016-17 estimated revenue and appropriations by \$228,491 in Treasurer-Tax Collector - Property Tax budget 1170-TRE001-8263 to fund salaries and benefits for new positions (\$120,353), equipment, services and supplies (\$34,323), and facility security enhancements to the County Treasury (\$73,815) (4/5th vote required);
- c. Direct the County Administrative Office to incorporate approved changes in the Fiscal Year 2016-17 Adopted Budget and the Human Resources Department to implement approved changes in the Advantage HRM System; and
- d. Authorize the Auditor-Controller to increase estimated revenue and appropriations by \$228,491 in Treasurer-Tax Collector - Property Tax budget 1170-TRE001-8263 (4/5th vote required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - Estim. Expenditures and Revenue, 3. Attachment B - Estim. Project Budget-County Treasurer Dept. Security Improvements, 4. Attachment C - Estim. Schedule-County Treasurer Dept. Security Improvements, 5. Completed Board Order

Date	Ver.	Action By	Action	Result
12/13/2016	1	Board of Supervisors	approved	