



Legislation Details

File #:	BC 24-077	Name:	Increase Appropriations for Hitchcock Road Animal Services JPA
Type:	Budget Committee	Status:	Agenda Ready
File created:	6/6/2024	In control:	Budget Committee
On agenda:	6/26/2024	Final action:	

Title: Support the request to:

- a. Amend the Health Department's Fiscal Year (FY) 2023-24 Adopted Budget to increase appropriations and estimated revenue by \$5,296,601 and for FY 2024-25 Requested Budget to increase appropriations and revenue by \$5,600,591 for the Hitchcock Road Animal Services Joint Powers Agreement (JPA) (183-4000-8601-HEA001) to transition financial activity to a new unit; and
- b. Authorize and direct the Auditor-Controller, and the County Administrative Office to incorporate the appropriations and revenue changes in the FY 2023-24 and FY 2024-25 Health Department's Animal Services JPA Adopted Budget (183-4000-8601-HEA001); and
- c. Authorize the Auditor-Controller and the County Administrative Office to post the necessary budget adjustments and accounting entries, including operating transfers to establish proper accounting and financial reporting mechanism for the Hitchcock Road Animal Services JPA during FY2023-24 and FY2024-25, as appropriate.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report

Date	Ver.	Action By	Action	Result
6/26/2024	1	Budget Committee		