



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 14-678, **Version:** 1

Authorize the Auditor-Controller to amend the Fiscal Year (FY) 2013-14 Health Department Public Guardian HEA008 Budget to increase estimated revenue and appropriation in the amount of \$150,000 (4/5th vote required)

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to amend the Fiscal Year (FY) 2013-14 Health Department Public Guardian HEA008 Budget to increase estimated revenue and appropriation in the amount of \$150,000 (4/5th vote required).

SUMMARY:

The Health Department requests an increase in estimated revenue and appropriation in the amount of \$150,000 due to unanticipated expenditures and revenues for Public Guardian HEA008.

DISCUSSION:

This amendment will provide adequate appropriations to cover increased costs and revenue associated with unanticipated County Counsel charges for the Public Guardian Division in FY 2013-14. Due to several client cases requiring extraordinary County Counsel involvement, the department is requesting an increase in appropriations and a corresponding increase in revenue. This increase will not impact the department's budgeted FY 2013-14 General Fund Contribution.

OTHER AGENCY INVOLVEMENT:

This item was presented and approved at the June 20, 2014 Budget Committee meeting.

FINANCING:

The increased estimated revenue and appropriation will not impact the Adopted FY 2013-14 Health Department Public Guardian HEA008 General Fund Contribution.

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Approved by: Ray Bullick, Director of Health, 4526

Attachments:

None