



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 12-356, **Version:** 1

- a. Approve and authorize the Director of Health to sign a three-year term Mental Health Services Agreement (July 1, 2012 to June 30, 2015) with the Community Hospital of the Monterey Peninsula for acute inpatient psychiatric Medi-Cal services in the amount of \$202,299.11 for Fiscal Year (FY) 2012-13, \$202,299.11 for FY 2013-14, and \$202,336.67 for FY 2014-15, for a total Agreement in the amount of \$606,934.89; and
- b. Authorize the Director of Health to approve up to three future amendments to this Agreement where the amendments do not exceed ten percent (10%) of the original amount and do not significantly change the scope of work or result in an increase to County General Fund Contribution.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health to sign a three-year term Mental Health Services Agreement (July 1, 2012 to June 30, 2015) with the Community Hospital of the Monterey Peninsula for acute inpatient psychiatric Medi-Cal services in the amount of \$202,299.11 for Fiscal Year (FY) 2012-13, \$202,299.11 for FY 2013-14, and \$202,336.67 for FY 2014-15, for a total Agreement in the amount of \$606,934.89; and
- b. Authorize the Director of Health to approve up to three future amendments to this Agreement where the amendments do not exceed ten percent (10%) of the original amount and do not significantly change the scope of work or result in an increase to County General Fund Contribution.

SUMMARY/DISCUSSION:

This Agreement renews inpatient and day treatment psychiatric services on the Monterey Peninsula by contracting the Community Hospital of the Monterey Peninsula to provide inpatient psychiatric services to clients reimbursed under Medi-Cal for the next three (3) fiscal years.

This Agreement provides \$1,050 per day per client for FY 2012-13 and FY 2013-14, and \$1,068 per day per client for FY 2013-14 based on a negotiated rate in consideration of the Medi-Cal Hospital Services Regional Average Negotiated Rates for Acute Inpatient-Psychiatric Services; and \$409.48 per day per client for Hospital Inpatient Administrative Day Services based on the most recent State maximum reimbursement rate until the County maximum reimbursement rate schedule is established.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

OTHER AGENCY INVOLVEMENT:

County Counsel, Auditor-Controller, and Risk Management have reviewed and approved this Agreement as to legal form, fiscal provisions, and insurance requirements. This Agreement is on file with Clerk of the Board.

FINANCING:

This Agreement is funded by Realignment and Medi-Cal revenues. The funds for this Agreement (\$202,299.11) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2012-13 Requested Budget. Approval of this action has no impact on the County General Fund.

Prepared by: Gloria Rodriguez, Management Analyst, 8986
Approved by: Ray Bullick, Director of Health, 4526

Attachments:

Agreement is on file with Clerk of the Board.