



## Legislation Details

<b>File #:</b>	RES 20-065	<b>Name:</b>	Public Health Realignment HR TCM audit payment
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed - Health Department
<b>File created:</b>	4/30/2020	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	5/12/2020	<b>Final action:</b>	5/12/2020

**Title:** Adopt a Resolution to:

- a. Authorize the Auditor-Controller to execute an operating transfer of \$1,666,405 from the 1991 Health Realignment Subaccount (025-0254-4000-HEA013-PH) to Public Health (PH) (001-4000-HEA003-8124) to finance audit settlement payments for the Targeted Case Management (TCM) program; and
- b. Authorize the Auditor-Controller to execute an operating transfer of \$220,442 from the 1991 Health Realignment Subaccount (025-0254-4000-HEA013-PH) to Community Health Regional Teams (CHRT) (001-4000-HEA003-8123) to finance audit revenue offsets for the TCM program; and
- c. Authorize the Auditor-Controller to amend the FY 2019-20 Health Department's operating budget (025-4000-HEA013-8424-7614) to increase appropriations by \$1,886,847, funded by Health Realignment fund balance (4/5th's vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2019-20 Health Department's operating budget (001-4000-HEA003-8124-5290) to decrease estimated revenue by \$1,666,405 to reflect TCM audit settlement payments; and
- e. Authorize the Auditor-Controller to amend the FY 2019-20 Health Department's operating budget (001-4000-HEA003-8123-5290) to decrease estimated revenue by \$220,442 to reflect TCM revenue offsets; and
- f. Authorize the Auditor-Controller to amend the FY 2019-20 Health Department's operating budget (001-4000-HEA003-8124-5940) to increase estimated revenue by \$1,666,405 to reflect Health Realignment used to finance TCM audit settlement payments; and
- g. Authorize the Auditor-Controller to amend the FY 2019-20 Health Department's operating budget (001-4000-HEA003-8123-5940) to increase estimated revenue by \$220,442 to reflect Health Realignment used to finance TCM revenue offsets.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Resolution, 3. Item No. 20 Completed Board Order and Resolution

Date	Ver.	Action By	Action	Result
5/12/2020	1	Board of Supervisors		