

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: BC 24-056 Name: 1441-1488 Schilling Generator Replacement

Type: Budget Committee Status: Agenda Ready
File created: 4/24/2024 In control: Budget Committee

On agenda: 5/31/2024 Final action:

Title: a. Support authorizing and directing the Auditor-Controller to amend the Fiscal Year (FY) 2023-24

Adopted Budget for the Building Improvement and Replacement Fund 478, Appropriation Unit CAO047, to increase appropriations by \$734,284, financed by Unrestricted Net Position (478-BIR-

3202);

b. Support authorizing and directing the Auditor-Controller to amend the FY 2023-24 Adopted Budget for the General Fund 001, Facility Services Appropriation Unit PFP054, to increase appropriations and operating transfer in by \$734,284, financed by an operating transfer in from Building Improvement and Replacement Fund 478, Appropriation Unit CAO047 for the purchase of two emergency generators; and

c. Support authorizing and directing the Auditor-Controller to transfer \$734,284 for the FY 2023-24 from Building Improvement and Replacement Fund 478, Appropriation Unit CAO047, to General Fund

001, Facility Services Appropriation Unit PFP054.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - Project Budget

Date	Ver.	Action By	Action	Result
5/31/2024	1	Budget Committee		