County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	16-697	**Name:**	
Type:	General Agenda Item	**Status:**	Passed
File created:	5/25/2016	**In control:**	Board of Supervisors
On agenda:	6/7/2016	**Final action:**	6/7/2016

Title: Authorize the Auditor-Controller to modify the FY 2015-16 Adopted Budget to cover a deficiency in Sheriff's Office appropriations, as follows:
a. Transfer appropriations from Corrections Operations Bureau, SHE003-001-2300-8238-6111, a total of $950,000, to Administration and Enforcement Operations Bureau, SHE001-001-2300-8242-6111 in the amount of $600,000 and $350,000 in the Sheriff's Inmate Medical Programs, SHE004-001-2300-8237-6610 (4/5ths vote required);
b. Increase appropriations and revenues by $600,000 in the Sheriff's Office Administration and Enforcement Operations Bureau's various budget units as attached (4/5ths vote required); and
c. Increase appropriations by $400,000 in the Administration and Enforcement Operations Bureau, SHE001-001-2300-8242-6111 and $50,000 in the Coroner's Division, SHE002-001-2300-8226-6111, a total of $450,000, funded by the Termination Assignment, Balance Sheet Account 3115 (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. FY 16 YE Board Report Attachment A, 3. Completed Board Order

Date	Ver.	Action By	Action	Result
6/7/2016	1	Board of Supervisors	approved	

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