

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Board Report

File #: 13-0357, Version: 1

- a. Approve and authorize the Director of the Department of Social Services, or his designee, to sign Amendment #1 to Agreement #A-12260 with Peacock Acres adding \$104,000 to fund additional housing, services and supports for former foster youth for the period July 1, 2012 through June 30, 2013, increasing the total contract amount to \$309,350; and
- b. Authorize the Director of the Department of Social Services, or his designee, to sign up to three (3) amendments to the agreement that do not exceed 10% of the original contract amount, and do not significantly change the scope of work;

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of the Department of Social Services, or his designee, to sign Amendment #1 to Agreement #A-12260 with Peacock Acres adding \$104,000 to fund additional housing, services and supports for former foster youth for the period July 1, 2012 through June 30, 2013, increasing the total contract amount to \$309,350; and
- b. Authorize the Director of the Department of Social Services, or his designee, to sign up to three (3) amendments to the agreement that do not exceed 10% of the original contract amount, and do not significantly change the scope of work;

SUMMARY/DISCUSSION:

Peacock Acres Inc. provides Transitional Housing Program Plus (THP+) Services to eligible emancipated foster and probation youth through the Department of Social Services, Family and Children's Services. The goal of THP+ is to reduce homelessness among emancipated foster and probation youth, ages 18 - 24, by expanding access to THP+ programs for all eligible California foster youth. Funding for this program comes from the annual state child welfare realignment dollars. With the Passage of Assembly Bills 12/212/1712 foster youth now have the option to remain in foster care until age twenty-one. This has supported some reduction of need for the THP+ program yet not at the rate previously determined. Youth who turned 18 prior to January 1, 2012 still need THP+ services, as do youth ages 21 to 24 who previously exited foster care. THP+ continues to provide these services. With a continued average census of 11, the contractor has exhausted current contract funds.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this amendment. County Counsel has approved the amendment as to form.

FINANCING:

Sufficient appropriations and revenues in SOC001 are included in the Adopted FY 2012/13 Budget. This amendment is funded with Sales Tax Realignment. Approval of this action has no impact on the County General Fund.

Prepared by: Ginger Pierce, Management Analyst, 6768

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Approved by: Elliott Robinson, Director, 4434

Attachments:

Peacock Acres Amendment #1 (2012/13) Original on file with Clerk to the Board