



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

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**File #:** 13-0611, **Version:** 1

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- a. Approve and authorize the Director of the Department of Social Services, or his designee, to sign Amendment #1 to the agreement with United Way Monterey County, adding \$15,381 to cover actual costs of providing services through June 30, 2013, increasing the total contract amount to \$112,450 for the period July 1, 2012 through June 30, 2013; and
- b. Authorize the Director of the Department of Social Services, or his designee, to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of the Department of Social Services, or his designee, to sign Amendment #1 to the agreement with United Way Monterey County, adding \$15,381 to cover actual costs of providing services through June 30, 2013, increasing the total contract amount to \$112,450 for the period July 1, 2012 through June 30, 2013; and
- b. Authorize the Director of the Department of Social Services, or his designee, to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work

### SUMMARY/DISCUSSION:

The United Way Monterey County Volunteer Center develops and monitors volunteer community service opportunities for CalWORKs customers who need additional employment experiences to successfully compete for unsubsidized employment in the public and private sectors. The goal of the program is to enhance and develop participant employment skills, and for the participant to obtain unsubsidized employment.

The original agreement for \$97,069 was under budgeted and the actual cost of delivering service is \$112,450. The United Way Volunteer Center has completed all agreed upon services outlined in their contract to date and the additional funding will provide continued services to 200 CalWORKs customers from April through June 2013.

### OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this agreement. County Counsel has approved the amendment as to form.

### FINANCING:

This agreement is funded by the CalWORKs Single Allocation. Sufficient appropriations and estimated revenues are included in the FY 2012-2013 Adopted Budget. Approval of this action has no impact on the County General Fund.

Prepared by: Marcie Castro, Management Analyst, 3398

Approved by: Elliott Robinson, Director, 4434

**Attachments:**

United Way Amendment #1 (2012/13)  
Original on file with Clerk to the Board