

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: RES 23-159 Name: **CAO** Appropriation

Type: **BoS** Resolution Status: Passed

File created: In control: **Board of Supervisors** 8/14/2023

On agenda: 8/29/2023 Final action: 8/29/2023

Title: Adopt a resolution to:

> Authorize and direct the Auditor-Controller to amend the FY 2023-24 Adopted Budget to increase appropriations in the County Administrative Office (CAO), Department 1050, Fund 478, Appropriation CAO034, Unit 8506 by \$3,467,288, where the funding source is Enterprise Resource Planning Reserve Fund Balance (Fund 478, Sub-Fund ERP), for funding the ERP Replacement project (RFP

10813) (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution, 3. Completed Board Order Item No. 38, 4. Completed Resolution Item

No. 38

Date Ver. **Action By** Action Result

8/29/2023 1 **Board of Supervisors**