



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

**File #:** 19-0925      **Name:** Lake San Antonio Operation Plan  
**Type:** General Agenda Item      **Status:** Scheduled PM  
**File created:** 12/2/2019      **In control:** Board of Supervisors  
**On agenda:** 12/10/2019      **Final action:**

**Title:** a. Consider the Lake San Antonio Operations Plan (formerly known as "Monterey County Lakes Operation Plan) for Lake San Antonio; and  
b. Adopt a Resolution to: 1) Authorize and direct the Auditor-Controller to amend Fiscal Year 2019-20 Adopted Budget, Fund 001, Appropriation Unit RMA104 to increase appropriations in the amount of \$1,714,758, financed by an increase in Park Revenues of \$703,530 and a decrease in General Fund Contingencies, Fund 001, Appropriation Unit CAO020 of \$1,011,228; 2) Amend RMA Parks Operations, Fund 001, Appropriation Unit RMA104, to add one (1) Parks Building and Grounds Worker II and five (5) Park Service Aide II positions; 3) Authorize the Auditor-Controller to incorporate the six (6) positions in the RMA-Park Operations, Fund 001, Appropriation Unit RMA104; and 4) Direct the Human Resources Department to implement the changes in the Advantage HRM system.(4/5th Vote Required)

**Sponsors:** Public Works / RMA

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Attachment A - Lake San Antonio Operations Plan, 3. Attachment B - Budget, 4. Attachment C -Proposed positions, 5. Lake San Antonio Operations Plan Resolution, 6. Completed Board Order and Resolution Item No. 31

Date	Ver.	Action By	Action	Result
12/10/2019	1	Board of Supervisors	continued	