



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0470, Version: 1

Approve an increase in appropriations totaling \$6,079 in the Auditor-Controller (001-1110-8011), Appropriation Unit AUD001 offset by an increase in estimated revenue totaling \$6,079 from Microsoft lawsuits and Dell reimbursements to replace outdated computer equipment in the 2012-13 Adopted Budget. (4/5th Vote Required)

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve an increase in appropriations totaling \$6,079 in the Auditor-Controller (001-1110-8011), Appropriation Unit AUD001 offset by an increase in estimated revenue totaling \$6,079 from Microsoft lawsuits and Dell reimbursements to replace outdated computer equipment in the 2012-13 Adopted Budget. (4/5th Vote Required)

SUMMARY/DISCUSSION:

Based on three lawsuits, the Office of the Auditor-Controller made requests to the Microsoft Corporation as follows:

- 9/6/12 - \$11.84
- 9/6/12 - \$1,660.22
- 1/4/13 - \$3,433.73

The total received to date from Microsoft is \$5,105.79

A request for reimbursement from the Dell Corporation is expected in Fiscal Year (FY) 2012-13 and totals \$973.26

In total, the Auditor-Controller will receive \$6,079.05 in additional revenue for FY 2012-13. The recommendation increases appropriations by \$6,079 to replace outdated computer equipment.

OTHER AGENCY INVOLVEMENT:

The report has been reviewed County Counsel.

FINANCING:

The \$6,079 increase in appropriations is offset by \$6,079 in estimated revenue. The appropriation increase will fund computer equipment not included in the 2012-13 Adopted Budget.

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