



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 08-801, Version: 1

COMPLETED BOARD ORDERS Before the Board of Supervisors in and for the County of Monterey, State of California

Budget No: 07/08-209

- a. Approve increased appropriations of \$1,142,709 and estimated revenues of \$723,699 in Budget Unit 535 Out-of-Home Care (4/5ths vote required);
- b. Approve a decrease of \$419,010 in Account 3816, Department of Social Services Designation, and an increase of \$419,010 in General Fund Balance (4/5ths vote required); and
- c. Direct the Auditor-Controller to increase appropriations and estimated revenues in Fiscal Year 2007-08 as detailed on the accompanying Board Order.

40

Upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried by those members present, the Board hereby:

- a. Approved increased appropriations of \$1,142,709 and estimated revenues of \$723,699 in Budget Unit 535 Out-of-Home Care (4/5ths vote required);
- b. Approved a decrease of \$419,010 in Account 3816, Department of Social Services Designation, and an increase of \$419,010 in General Fund Balance (4/5ths vote required); and
- c. Directed the Auditor-Controller to increase appropriations and estimated revenues in Fiscal Year 2007-08 as follows:

1. Transfer \$419,010 from 001-3816 Social Services Designation) to 001-3800 General Fund Fund Balance); and

2. Increase appropriations in:

001-535-5350-6603 in the amount of \$ 740,906

001-535-5350-6605 in the amount of \$ 209,373

001-535-5350-6606 in the amount of \$ 192,430

Total \$1,142,709

Increase estimated revenue in:

001-535-5350-4461 in the amount of \$ 636,243

001-535-5350-4989 in the amount of \$ 87,456

Total \$723,699

PASSED AND ADOPTED this 24th day of June, 2008, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Mettee-McCutchon, Potter

NOES: None

ABSENT: None

I, Annette D'Adamo, Interim Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 74 for the meeting on June 24, 2008.

Dated: June 26, 2008

Annette D'Adamo, Interim Clerk of the Board of Supervisors

County of Monterey, State of California

By Z-2

Deputy

BIB]

39631-U01

COMPLETED-U02

BOARD-U02

ORDERS-U02

LI21329-U03

FO21330-U03

FO62956-U03
FO64075-U03
MG69409-U03
AS69434-U03
AS69436-U03
AI70447-U03
DO70973-U03
C11-U03
BOARD-U03
ORDERS-U03
7/1/2008-U04
MUNOZP-U04
11927-U05
19-U06
40.-U07
A.-U07
APPROVE-U07
INCREASED-U07
APPROPRIATIONS-U07
OF-U07
\$1,142,709-U07
ESTIMATED-U07
REVENUES-U07
OF-U07
\$723,699-U07
IN-U07
BUDGET-U07
UNIT-U07
535-U07
511-DSS-U08
OLDS-U09
ANNA-U09
OLDSAM-U10
6/13/2008-U011
OUT-OF-HOME-U012
CARE-U012
4/5THS-U012
VOTE-U012
REQUIRED);-U012
B.-U012
APPROVE-U012
A-U012
DECREASE-U012
OF-U012
\$419,010-U012
IN-U012
ACCOUNT-U012
3816,-U012
DEPARTMENT-U012
OF-U012
SOCIAL-U012
SERVICES-U012
DESIGNATION,-U012
AN-U012
INCREASE-U012
OF-U012
\$419,010-U012
IN-U012
GENERAL-U012
FUND-U012
BALANCE;-U012
C.-U012
DIRECT-U012
AUDITOR-CONTROLLER-U012
TO-U012
INCREASE-U012
APPROPRIATIONS-U012
ESTIMATED-U012

REVENUES-U012
IN-U012
FY-U012
2007-08-U012
AS-U012
DETAILED-U012
ON-U012
ACCOMPANYING-U012
BOARD-U012
ORDER.-U012