



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: RES 23-165 **Name:** Resolution- Amend Adopted FY23-24 positions
Type: BoS Resolution **Status:** Passed
File created: 8/23/2023 **In control:** Board of Supervisors
On agenda: 9/26/2023 **Final action:** 9/26/2023

Title: Adopt Resolution to:
a. Direct the Auditor-Controller to amend the Fiscal Year (FY) 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 to add 2.0 FTE Probation Aides, resulting in estimated increased costs of \$181,008 for FY 2023-24, financed by a corresponding increase in revenue as indicated in Attachment A (4/5ths vote required); and
b. Direct County Administrative Office and the Auditor-Controller to increase appropriations and estimated revenue by \$181,008 in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001 (4/5ths vote required); and
c. Direct County Administrative Office and the Auditor-Controller to incorporate the position and appropriations changes in the FY 2023-24 Probation Department Adopted Budget 001-2550-8165-PRO001.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A, 3. Resolution, 4. Completed Board Order Item No. 25, 5. Completed Resolution Item No. 25

Date	Ver.	Action By	Action	Result
9/26/2023	1	Board of Supervisors		