



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0402, **Version:** 1

Authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008 (4/5th vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008 (4/5th vote required).

SUMMARY:

The Health Department requests that the Board authorize the Auditor-Controller to incorporate approved appropriation and estimated revenue modifications of \$100,000 to the FY 2012-13 Budget for Health Department Public Guardian HEA008. There is no modification needed for the FY 2013-14 Budget as adequate appropriations and revenue were included in the Recommended Budget

DISCUSSION:

This amendment will provide adequate appropriations to cover increased costs and revenue associated with unanticipated County Counsel charges for the Public Administrator Bureau in FY 2012-13. Due to an accounting change requested by the Auditor Controller's office in March, 2013, the department is requesting an increase in appropriations and a corresponding increase in revenue. This increase will not impact the department's budgeted FY 2012-13 General Fund Contribution.

OTHER AGENCY INVOLVEMENT:

This item was presented and approved at the April 24, 2013 Budget Committee meeting.

FINANCING:

The increased estimated revenue and appropriation will not impact the Health Department Public Guardian HEA008 General Fund Contribution.

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