

## County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

## **Legislation Details**

File #: RES 22-123 Name: ARPA Reallocation

Type: BoS Resolution Status: Passed

File created: 6/9/2022 In control: Board of Supervisors

On agenda: 6/21/2022 Final action: 6/21/2022

**Title:** a. Adopt a resolution to reallocate Parks Operation Fund 001, Appropriation Unit PFP058, Unit 8556

ARPA Revenue Loss allocation of \$631,546 to Facility Services Fund 001, Appropriation Unit PFP054,

Unit 8552 and Utilities Fund 001, Appropriation Unit PFP055, Unit 8553;

b. Authorize and direct the Auditor-Controller to amend the Fiscal Year 2021-22 Adopted Budget to increase appropriations by \$371,828 in Facility Services Fund 001, Appropriation Unit PFP054, Unit

8552, financed by a decrease in appropriations of \$371,828 from Park Operations Fund 001, Appropriation Unit PFP058, Unit 8556, from its ARPA Revenue Loss appropriations; and

c. Authorize and direct the Auditor-Controller to amend the Fiscal Year 2021-22 Adopted Budget to increase appropriations by \$259,718 in Utilities Fund 001, Appropriation Unit PFP055, Unit 8553, financed by a decrease in appropriations of \$259,718 from Park Operations Fund 001, Appropriation

Unit PFP058, Unit 8556, from its ARPA Revenue Loss appropriations.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - Facilities Utilties Appropriation Reallocation, 3. Attachment B -

Draft Resolution, 4. Completed Board Order Item No. 96, 5. Completed Resolution Item No. 96

Date	Ver.	Action By	Action	Result
6/21/2022	1	Board of Supervisors	adopted	Pass