



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0132, **Version:** 1

Approve and authorize the Contracts/Purchasing Officer to execute the Renewal, Extension and Amendment No.1 to Statement of Work No. 10 with CGI Technologies from \$152,000 to \$252,700 to provide general Advantage ERP Systems Post-Implementation support for configuration, reports and consulting for a cumulative total amended amount of \$10,747,250.69 since April 1, 2008.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Contracts/Purchasing Officer to execute the Renewal, Extension and Amendment No.1 to Statement of Work No. 10 with CGI Technologies from \$152,000 to \$252,700 to provide general Advantage ERP Systems Post-Implementation support for configuration, reports and consulting for a cumulative total amended amount of \$10,747,250.69 since April 1, 2008.

SUMMARY/DISCUSSION:

This Statement of Work No. 10 (SOW 10) provided 800 (eight hundred) hours of professional services to support the configuration of changes in the payroll system, provide general Advantage ERP Systems support reports and consulting. This includes transfer of knowledge transfer and assistance with Active Directory 2008. Amendment No. 1 to SOW 10 increases the hours to 1,330 which is an additional 530 hours. The cost of SOW 10 increases \$100,700 to \$252,700.

On April 1, 2008, the Board of Supervisors approved and authorized the Contracts/Purchasing Officer to sign the Enterprise Resource Planning (ERP) Master Services Agreement, Software License Agreement and Maintenance Agreement with CGI Technologies. The Master Services Agreement includes special language approved by the Board of Supervisors for governance, compensation, deliverables, acceptance, indemnification and insurance. Additional Statements of Work and Amendments will reference the Master Services Agreement rather than create new agreements and, as such, each will add to the original and amended dollar amount.

OTHER AGENCY INVOLVEMENT:

The Renewal, Extension and Amendment No. 1 to Statement of Work No.10 has been reviewed by County Counsel and Contracts/Purchasing.

FINANCING:

Funds for the additional \$100,700 are included in the Enterprise Resource Project Fund (403-1110-8006), Appropriation Unit AUD006.

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Attachments:

Renewal, Extension and Amendment No. 1 to CGI Statement of Work No. 10