

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Board Report

File #: RES 22-090, Version: 1

Adopt a resolution to:

- a. Accept the 2021 Annual Report of the Mileage of Maintained County Roads, tabulated at 1,264.35 center line miles; and
- b. Authorize the Director of Public Works, Facilities, and Parks to submit Monterey County's 2021 Annual Report to the California Department of Transportation.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Accept the 2021 Annual Report of the Mileage of Maintained County Roads, tabulated at 1,264.35 center line miles; and
- b. Authorize the Director of Public Works, Facilities, and Parks to submit Monterey County's 2021 Annual Report to the California Department of Transportation.

SUMMARY/DISCUSSION:

The California Streets and Highway Code Section 2121 requires counties to submit an Annual Report to the California Department of Transportation in May of each year. This report is to identify any additions or deletions to the Mileage of Maintained County Roads.

Revisions to the Mileage of Maintained County Roads may result from several occurrences including the construction of new roads, approval of freeway maintenance agreements, abandonments, annexations, and/or corrections to errors in existing tabulations. This annual report is necessary for calculating distribution of certain road funds, such as Highway Users Tax Account (HUTA), Measure X, and SB1.

In 2020 the maintained mileage for Monterey County was reported as 1,261.67 center line miles. Attachment B provides the summary of additions, deletions and corrections in 2021. In 2021, there were no additions or deletions, and a correction of 2.68 miles to the 2006 Mileage of Maintained County Roads Report, for a total maintained mileage for Monterey County of 1,264.35 center line miles.

OTHER AGENCY INVOLVEMENT:

The California Department of Transportation will incorporate these revisions into the state certified mileage of maintained county roads for Monterey County.

FINANCING:

This report was prepared by staff and is funded out of the Road Fund, therefore, there is no financial impact to the General Fund. However, miles maintained is a factor used in calculating HUTA, SB-1, and Measure X funds. HUTA and SB-1 funds are apportioned with a complex formula which includes the maintained mileage as one of the variables. Measure X allocations are based on a formula that includes both population and road mileage. Due to the minor change in mileage, this is not expected to have a significant effect to the County's HUTA, SB-1, and Measure X allocations. It is not known at this time what impacts the current COVID 19 pandemic may have on these funding sources.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

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This report is required by State law for Monterey County to receive its allocation of HUTA, Measure X, and SB-1 funds. Submitting this report timely assures accurate payment of HUTA, Measure X, and SB-1 funds for the Road Fund in the next fiscal year.

Check the related Board of Supervisors Strategic Initiatives:

_ Economic Development

X Administration

Health & Human Services

X Infrastructure

__ Public Safety

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Review by: Tom Bonigut, PE, Assistant Director of Public Works, Facilities, and Parks

Approved by: Randell Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities, and Parks

The following attachments are on file with the Clerk of the Board:

Attachment A - Resolution 2021

Attachment B - Exhibit 1 - Summary of Mileage Additions, Deletions and Corrections