



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: RES 19-158 **Name:** a. Receive a report on Facilities project needs for FY 2019/20, including funding needs for ongoing projects;
b. Approve adding selected Facilities projects, totaling \$1,752,167, to the Resource Management Agency FY 2019/20 Work Program;
c. Adopt a Re

Type: BoS Resolution **Status:** Passed - RMA Administration

File created: 11/4/2019 **In control:** Board of Supervisors

On agenda: 11/19/2019 **Final action:** 11/19/2019

Title: a. Receive a report on Facilities project needs for FY 2019/20, including funding needs for ongoing projects;
b. Approve adding selected Facilities projects, totaling \$1,752,167, to the Resource Management Agency FY 2019/20 Work Program;
c. Adopt a Resolution to Authorize and direct the Auditor-Controller to: 1) Amend the FY 2019/20 Resource Management Agency Adopted Budget, Fund 402, Appropriation Unit RMA014, to increase appropriations by \$1,752,167, where the financing source is Fund 402 Unassigned Funds of \$1,813,122; 2) Amend the FY 2019/20 Resource Management Agency Adopted Budget, Fund 001, Appropriation Unit RMA006, to increase appropriations and revenues by \$667,650, where the financing source is an operating transfer from Fund 402, Appropriation Unit RMA014; 3) Amend the FY 2019/20 Resource Management Agency Adopted Budget, Fund 404, Appropriation Unit RMA015, to increase appropriations and revenues by \$454,000, where the financing source is an operating transfer from Fund 402, Appropriation Unit RMA014; and 4) Transfer \$1,121,650 for FY 2019/20 from Fund 402, Appropriation Unit RMA014, to Fund 001, Appropriation Unit RMA006 (\$667,650) and Fund 404, Appropriation Unit RMA015 (\$454,000) (4/5th vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - FY 2020 Capital Needs Project Listing, 3. Attachment B - FY 2019-20 Fund 401 Unassigned Fund Balance Transfer, 4. Attachment C- FY2020 Capital Needs Project Descriptions, 5. Attachment D- Draft Resolution, 6. Completed Board Order and Resolution Item No. 46

Date	Ver.	Action By	Action	Result
11/19/2019	1	Board of Supervisors	adopted - rma administration	Pass